

**Annual Plan, Physical Achievement 2014-15, Target & Proposal for 2015-16 under demand no. 35**

[Amount in ₹]

Sl. No.	Head of Account Code	Scheme	Budget Estimate 2015-16	Remarks
5	2230-01-001-SP-001-V-13-04	Strengthening of enforcement machinery or the Labour Directorate	<b>12500000</b>	
6	2230-01-001-SP-002-V-13-03	Strengthening of Training Institute-cum-Central Library	<b>300000</b>	
	2230-01-001-SP-002-V-13-04		<b>5700000</b>	
7	2230-01-004-SP-001-V-13-04	Improvement of Labour Statistics	<b>1200000</b>	
10	2230-01-101-SP-003-V-33-05	Bidi Workers Welfare Scheme	<b>47500000</b>	
	2230-01-101-SP-003-V-50		<b>2500000</b>	
11	2230-01-789-SP-001-V-13-04		<b>10000000</b>	
12	2230-01-101-SP-004-V-13-04	Improvement of Working Conditions of Child and Woman Labour	<b>2000000</b>	
13	2230-01-101-SP-007-V-13-03	Statewide Survey to Identify Child Labour in different employment	<b>300000</b>	
	2230-01-101-SP-007-V-13-04		<b>700000</b>	
15	2230-01-101-SP-010-V-50	Welfare of Agricultural Labours, Construction Labours and Unorganised Labours	<b>0</b>	
21	2230-02-001-SP-003-V-77	National e-Governance Action Plan[LB]	<b>20000000</b>	
27	2235-60-200-SP-005-V-31-02	Provident Fund Scheme for Unorganised Workers in Urban and Rural Areas [SASPFUW]	<b>1250000000</b>	
28	2235-60-789-SP-001-V-31-02		<b>480000000</b>	
29	2235-60-796-SP-001-V-31-02		<b>100000000</b>	
30	2235-60-200-SP-008-V-31-02	Health Insurance Scheme for Unorganised Workers [WBUSWHSS]	<b>232300000</b>	
31	2235-60-789-SP-010-V-31-02		<b>60000000</b>	
32	2235-60-796-SP-010-V-31-02		<b>10000000</b>	
3	4250-00-201-SP-006-V-53-00	Construction & Renovation of Buildings under Labour Department	<b>120000000</b>	
<b>TOTAL</b>			<b>23550,00,000</b>	